



HOLY TRINITY C OF E PRIMARY SCHOOL
 "A Church School Community aspiring for all to live life to the full"



PE Premium Funding Plan 2019-2020

This year Holy Trinity will receive £16 000 plus £10 per pupil = £18,030
 The funding will be used to make additional and sustainable improvements to provision for PE, sport and health.

Detail of spending	Cost	Notes/Evaluation
School Sport Network (Small School) <ul style="list-style-type: none"> • 12 Coaching sessions • CPD courses • Inter school competitions • Sports Camps for targeted groups of children • Network days for PE co-ordinator • Self-review tool, support by SSN for subject leader • Sports Leader awards assistance • School Games Award assistance 	£2050	
School Sports Network Health membership (Silver) -family engagement -Health activator 1 afternoon per week (alternate terms) -real play 15 mini board games -balanceability 12 x mornings - 6 hours of healthy eating sessions -participation in the health award scheme	£4000	
P.E. coaching CPD (extra sessions)	£720	C/F to next academic year.
Outdoor Learning (KS1) (forest school)	£2000	
Cycling Proficiency	£200	
Swimming (KS2) -smaller group sizes -extend and support all children - more adult support.	£1000	
Supply Cover for Network Days	3 days at £160 £480	
Real PE	£246	
Equipment	£600 (£300 spent)	C/F to next academic year.
Supply cover to attend Level 2 Events and Inter- house events	£600	
Coaches to attend events	£600	
Supply cover for subject leader time, organise events, meet with family engagement officer and health activator	6 days £960	
Lunch time supervisor training	£495	C/F to next academic year.
Cup stacking day	£350	
Active RE sessions and pulse games	£600	C/F to next academic year.
New Playground markings	£2500	
Total	£17,387	
Contingency	£643	